

2.1 Budget and Expenditure 2021-22 to 2023-24

SPICES BOARD

(Amount in Rs. Crore)

The Scheme wise Total Approved outlay for 15th Finance Commission Period (FCP), Year wise Approved Outlay, Budget released and Expenditure

S. No.	Name of the Scheme	Approved Outlay for 2021-22	Budget release for 2021-22	Expenditure 2021-22	Approved Outlay for 2022-23	Budget release 2022-23	Expenditure 2022-23	Approved Outlay for 2023-24	Budget release for 2023-24	Expenditure 2023-24
	1	3	5	6	7	9	10	11	13	14
1	Export oriented production	18.00	18.00	23.01	18.00	18.00	20.92	18.00	18.00	21.72
2	Export development and promotion	16.40	16.40	11.58	16.40	16.40	12.63	16.40	16.40	15.53
3	Export oriented research	3.00	3.00	4.11	3.00	3.00	2.33	3.00	3.00	0.65
4	Quality improvement	6.40	6.40	8.17	6.40	6.40	6.49	6.40	6.40	11.18
5	Human Resource Development	0.80	0.80	2.46	0.80	0.80	0.33	0.80	0.80	0.29
	Establishment & Works	70.90	70.90	71.27	70.90	70.90	78.27	70.90	70.90	72.27
	Expenditure met from IEBR	0	0	5.11	0	0	5.46	0	0	6.14
	Total	115.50	115.50	120.61	115.50	115.50	120.96	115.50	115.50	121.64